

Khyber Pakhtunkhwa Community-Driven Local Development (CDLD) Screening and Evaluation Sheet For Detailed Proposal

S.no.	A. Screening of Project Proposal	Y/N	Describe (Yes or No) Attach Supporting Sheet
1. Proposal Screening			
1.1	Is the proposal complete?		
	a. Application form?		
	b. All required annex?		
1.2	Has the CBO gone through community mobilisation process?		
1.3	Is the proposed project under DDS prioritised sectors?		
1.4	Has the project location map been physically verified?		
1.5	Has the project technical map been physically verified?		
1.6	Is the project cost within the approved CDLD ceiling?		
1.7	Is the community providing 10% share?		
1.8	Is the project within the approved time limit?		
S.no.	B. Evaluation of Project Proposal	Rank (0 - 10) (0 = Lowest, 10 = Highest)	
Proposal Evaluation			
2.	Is the project contributing to the achievement of CDLD overall objectives? (No = 0, Yes = 10)		
3.	Accessibility to area? (Distance of the propose project site from the District Head Quarter)	above 23 km	= 10
		20.6 – 23 km	= 9
		18.1 – 20.5 km	= 8
		15.6 – 18 km	= 7
		13. 1 – 15.5 km	= 6
		11.6 – 13 km	= 5
		9.1 – 11.5 km	= 4
		7.6 – 9 km	= 3
		5 – 7.5 km	= 2
		Less than 5 km	= 1
4.	Proposed project is according to the priority sector? (As per DDS)	Education	= 10
		Water and sanitation	= 8
		Agriculture	= 7

		Forestry	= 6
		Fisheries	= 5
		Livestock	= 4
		Minerals	= 3
		Tourism	= 2
		Others	= 1
5.	Project milestones and time line?	Less than 3 months	= 10
		3 – 4 months	= 9
		5 – 6 months	= 8
		7 – 8 months	= 7
		9 – 10 months	= 6
		11 – 12 months	= 5
		13 – 14 months	= 4
		15 – 16 months	= 3
		17 – 18 months	= 2
		Above 18 months	= 1
6.	Project beneficiaries (households) (Add actual beneficiaries)	Women headed households	= 2
		Minority households	= 2
		Socially marginalised households	= 3
		Economically marginalised HHS	= 3
7.	Contribution to gender equity? (Women beneficiary as percentage of total beneficiaries)	71% and above	= 10
		61% – 70%	= 9
		51% – 60%	= 8
		41% – 50%	= 7
		31% – 40%	= 6
		25% – 30%	= 5
		24% and below	= 4
8.	Project cost (Labour + material + cost = 10)	Labour = 3	Less than 50% local labour = 1 More than 50% local labour = 3
		Material = 2	Less than 50% local material = 1 More than 50% local material = 2
		Cost = 5	500,000 – 1,000,000 = 5 1,000,001 – 1,500,000 = 4 1,500,001 – 2,000,000 = 3 2,000,001 – 2,500,000 = 2
9.	Financial feasibility (Calculations + material rates + formulas = 10)	Material rates	= 4
		Calculations	= 3
		Formulas	= 3

10.	Technical feasibility (Specifications + cost effectiveness + workable + coverage = 10)	Specifications	= 4
		Cost effective	= 2
		Workable	= 2
		Coverage	= 2
11.	Operations and maintenance of project (O&M of total cost)	1 – 2% per year	= 4
		3 – 5% per year	= 6
		6 – 8% per year	= 8
		9 – 10% per year	= 10
Total score and percentage?			
Over all recommendation of the project?		Above 70% = Highly recommended	
		25 – 70% = Recommended	
		Less than 25% = Not recommended	
Remarks:			

Proposal Reviewed and Assessed By:

Technical Evaluation Committee (TEC):

1. Name:
Designation:
Department:
Signature:
Date:

2. Name:
Designation:
Department:
Signature:
Date:

3. Name:
Designation:
Department:
Signature:
Date: